



PUPIL PREMIUM – EXPENDITURE FOCUS

The school receives a grant for the pupil premium which is based on the number of students either in receipt of free school meals (FSM) or who have been in receipt in the past and CLA. The money is used alongside expenditure from current income to support a range of intervention strategies to help raise standards.

Pupil Premium Income

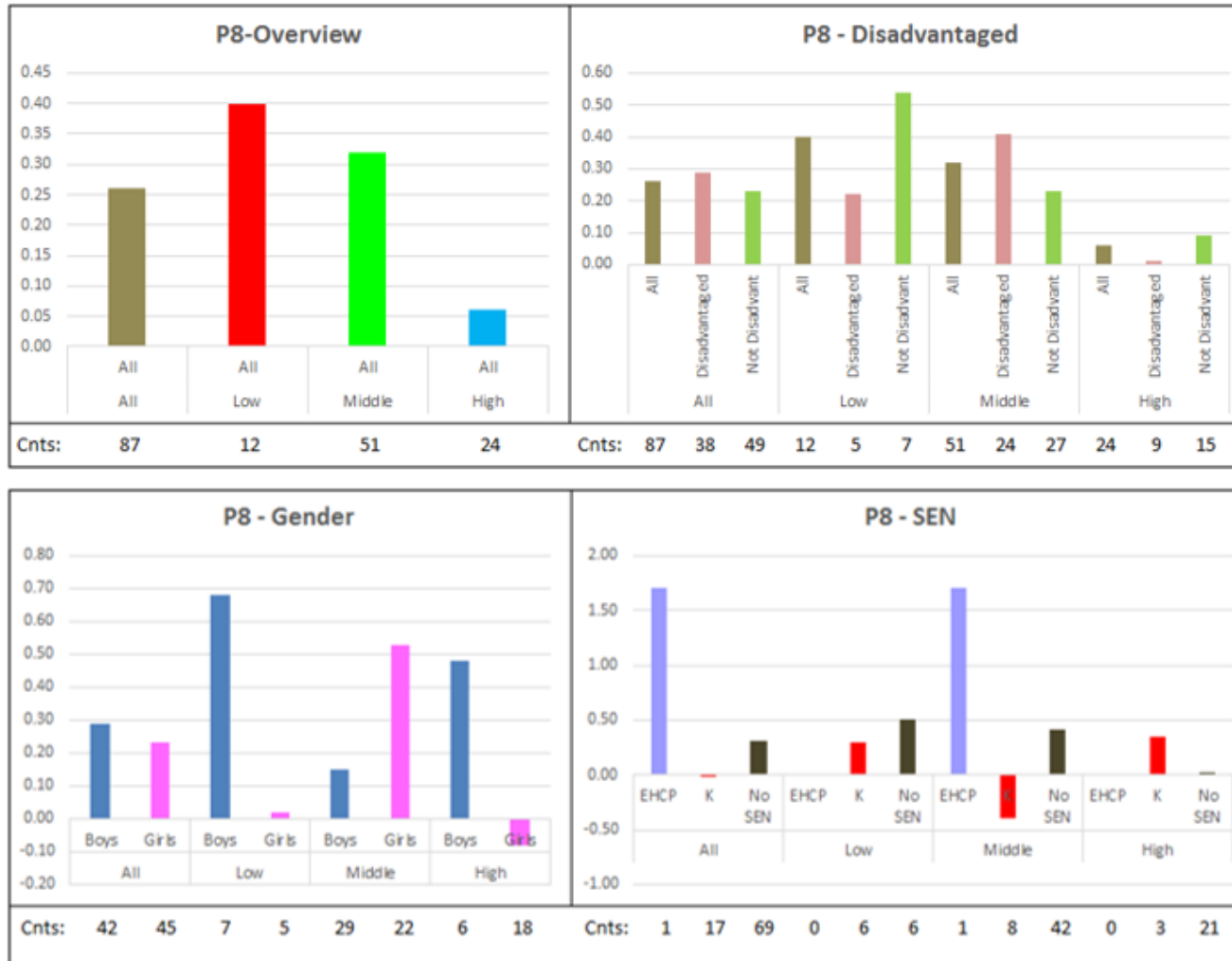
2014-2015 £318,367

2015-2016 £266,475

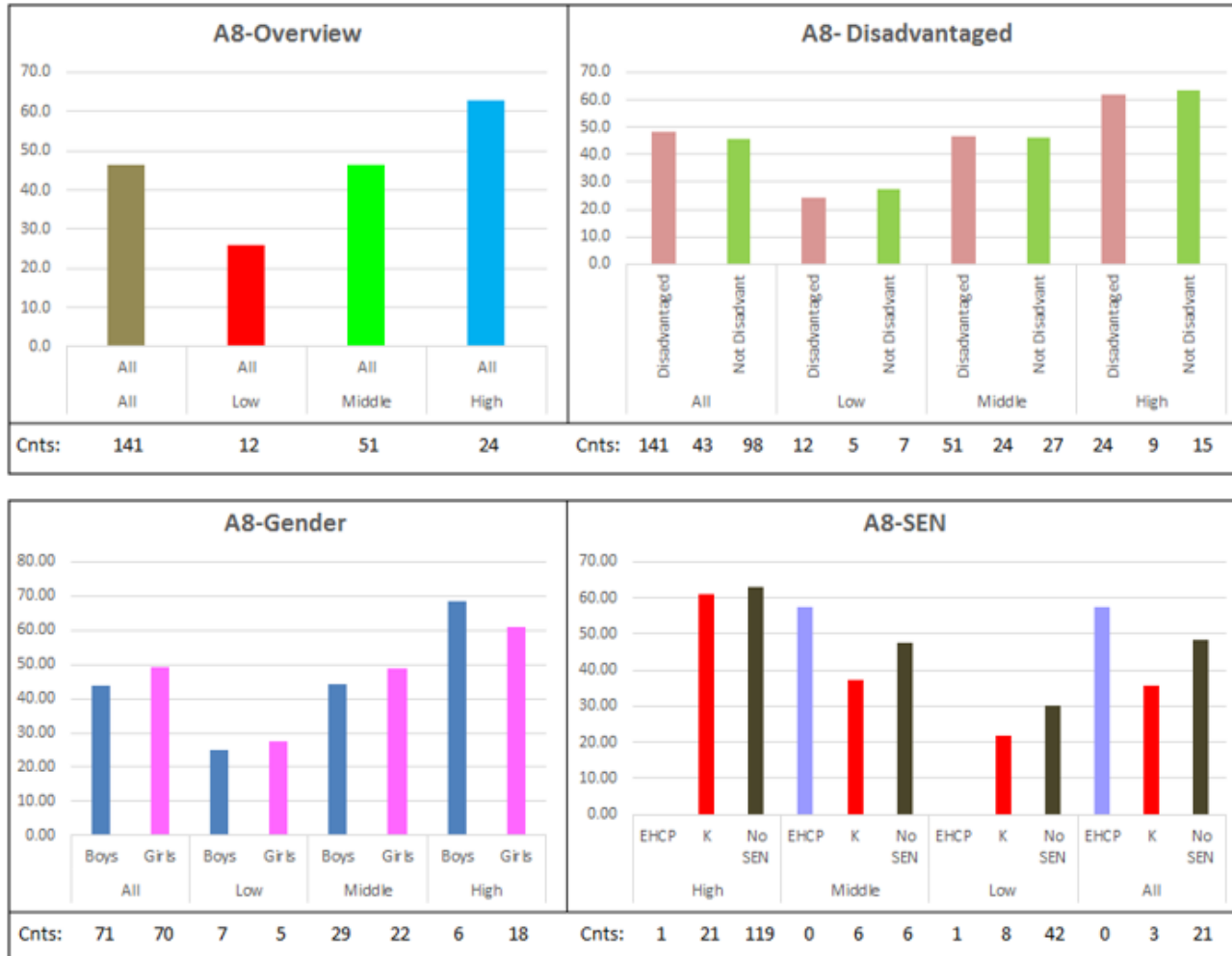
2016-2017 £260,136

2017-2018 £240,295 (estimated)

TFA Progress 2017



TFA Attainment 2017





VA (Value Added)

Year	Whole Cohort	National Average	Disadvantaged	National Average
2014	1018.2	1000	1009.1	977.5
2015	999.9	1000	982.5	No Data
2016	1008.9	1000	998.4	No Data
2017	*1010.2	1000	*1009.0	No Data

*Estimate

P8 (Progress 8)

Year	Whole Cohort	National Average	Disadvantaged	National Average
2016	+0.18	1000	+0.08	No Data
2017	* +0.26	1000	* +0.29	No Data



Expenditure Focused On Learning In The Curriculum	Number of Students	Impact
Additional staffing costs <ul style="list-style-type: none"> - Additional staffing in KS4 in English and Maths (8 classes rather than 6) - Alternative courses run by external providers and then AP in school - Reading boxes for all tutor groups - Accelerated Reading Programme (Years 7 and 8) 	360 16 710 180	Improved progress in English and Maths Engagement and more appropriate provision Promote reading practice Improved engagement and access to the curriculum.
Revision classes <ul style="list-style-type: none"> - Saturday morning Maths and English - Easter School - Half Term Revision Classes 	60 100 60	P8 scores for 2016 Sig+ Floor and coasting Opportunities for students to receive additional tutoring. SEND Maths student uptake in 2016 positive. Will review impact following results in summer 2017
Small group support <ul style="list-style-type: none"> - Nurture - Literacy Support KS3 - Read Write Inc. (synthetic phonics) - Social Skills - English Booster KS4 	12 32 12 10 22	66% achieving - achieve/exceed target grade in Maths and English 60% achieving - achieve/exceed English target grade All students seen increase in reading age as part of the accelerated reader provision. 70% achieving - achieve/exceed target grade in Maths and English average of 3 points increase in English grade (e.g. D1-C2)



		between 1 and 3 terms
Trips directly related to the curriculum - English & Maths (High 5 Revision) - Geography - History - PE - Drama - MFL	30 60 40 40 18 41	Participation of all students. Staff training cost for delivery of new specifications in all subjects. English and Maths first exams under new specifications and grading 2017.
Expenditure Focused On Enrichment Beyond The Curriculum	Number Of Students	Impact
Trips not directly related to the curriculum - Netball residential, World Para Athletics Championships	24	No child left behind
Sports/Arts/Drama/Catering activities at lunchtime and after school	Catering – 20 per session, 5 sessions per week. Total students involved to date – 42 Art/Textiles – 20 per session, 5 sessions per week. Total students involved to date – 30 Sports clubs –	More opportunities for Out of School Hours Learning. Hainault's Got Talent Summer Showcase 3 Redbridge finalists in basketball. Yr 9 Cricket cup winners Netball residential weekend and all year groups represented for first time in schools history. District athletics best results ever and more medallist. 6 students selected for Redbridge school games squad. 2 students selected for Essex.



	<p>Total students to date – 178</p> <p>Inclusion – Total students to date – 21</p> <p>English – Total students to date – 26</p>	Table Tennis, Trampoline, Cycling, Bike Polo, Badminton and Fitness all seen significant increase in participation from all groups.
Peripatetic Music Lesson Support	36	Winter Concert Summer Concert
Expenditure Focused On Social, Emotional And Behavioural Issues	Number of Students	Impact
<p>Additional Staffing Costs</p> <ul style="list-style-type: none"> - 8 tutor groups rather than 6 in Years 7-11 - Learning zone mentoring - Nurture group - Social Skills (Hear and Now Counsellor) - LSU 	<p>730</p> <p>16</p> <p>12</p> <p>10</p> <p>8</p>	<p>Individual mentoring at least once every term</p> <p>Improved Behaviour and Safety - Reduction in exclusions</p> <p>Improved Behaviour and Safety - Reduction in exclusions</p> <p>Improved Behaviour and Safety - Reduction in exclusions</p> <p>Improved Behaviour and Safety - Reduction in exclusions</p>
Rewards trips for all Year groups (Behaviour and attendance)	320	Improved behaviour (surveys). Attendance increase on previous year to 94.9 first time above NA (0.1% above NA). PA at 11.2% (2.1% below NA 13.3%)
<p>Uniform</p> <ul style="list-style-type: none"> - Additional uniform help for the most needing 	13	



Expenditure Focused On Families And The Community	Numbers of Students	Impact
<p>Additional Staffing Costs</p> <ul style="list-style-type: none">- Additional support for LSU <p>Primary visits to supplement and enhance their curriculum</p> <p>Outreach work to support local, equally deprived, primaries (Maths, PE and English)</p> <p>Hosted the Redbridge primary dance festival, Year 4 football, year 5&6 netball.</p>	16	<p>Key Working KS4 students. Offering additional capacity for lunch & break supervision. Working with vulnerable pupils. Link work with parents and external agencies.</p> <p>Enhanced reputation. Stronger community links.</p>